

# THiNKSeries

Global Perspectives | Innovative Minds | Caring Generation

<b>ThinkSeries 2011 Income and Expenditure</b>	<b>(HKD)</b>	<b>Remarks</b>
	<b>2010-2011</b>	
<b>Incomes</b>		
Admission Fees (631 entries@\$30)	\$ 20,970.00	
Personal Donations	\$ 41,000.00	
<b>Total Incomes</b>	<b>\$ 61,970.00</b>	
<b>Expenses</b>		
Staff Cost		
Project Manager	\$ -	
Event Manager	\$ -	
Project Coordinator	\$ -	
General Expenses		
Certificates & Printing (400@\$8)	\$ 3,200.00	
Trophies (35@\$280 + 3@\$180)	\$ 10,340.00	
Recognition for Schools (5 plaques@\$550)	\$ 2,750.00	
Recognition for Leaders (18 plaques@\$450)	\$ 8,100.00	
ThinkSeries Scholarship 2010	\$ 1,000.00	
Service Cost		
Posters Design	\$ -	
Website Designing	\$ -	
Website Development	\$ -	
Website Hosting	\$ -	
Posters Printing	\$ -	
Bank Charges	\$ 120.00	
Competitions and Finale		
Video-taking and Photo-taking of finale	\$ 3,100.00	
Backdrop and Banner Design	\$ -	
Backdrop, Banner & Decoration	\$ 3,000.00	
Miscellaneous	\$ 1,760.20	
Venue of Ceremony	\$ 5,833.00	
Accounting & Com Sec	\$ 3,800.00	
<b>Total Expenses</b>	<b>\$ 43,003.20</b>	
<b>Net Income</b>	<b>\$ 18,966.80</b>	

## **Note:**

1. Wiseman Education supported all staff and service costs

Last updated on: 15 Aug 11